

FY23 Mental Health Block Grant (MHBG) Application

Draft For Public Comment

(Part 1 of 3)

I. Tables 2 and 6 Projected Expenditures for State Fiscal Year 2023

States must project how the SMHA will use available funds to provide authorized services for the planning period for state fiscal year 2023.

For Hawaii, this period covers July 1, 2022 to June 30, 2023.

States are instructed to include public mental health services provided by mental health providers or funded by the state mental health agency by source of funding.

States must use the application's Table 2, which includes columns to capture state expenditures for COVID-19 Relief Supplemental (CARES Act of 2020) and ARP Supplemental funds (ARP Act of 2021).

States are also instructed to use the application's Table 6 for projected expenditures that fall under non-direct services only.

States are instructed to use the application's Table footnotes to document the use of COVID-19 Relief Supplemental and ARP Supplemental funds.

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Table 2. Projected Expenditures for State Fiscal Year 2023 (July 1, 2022 to June 30, 2022)

ACTIVITIES	Regular Mental Health Block Grant (MHBG)	Other Federal Funds (e.g., ACF, (TANF), CDC, CMS (Medicare) SAMHSA, etc.)	State Funds	COVID-19 Relief Funds (MHBG)	J. ARP Funds (MHBG)
Evidence-Based Practices for Early Serious Mental Illness including First Episode Psychosis (10 percent of total award MHBG)	442,630	-	-	105,301	121,980
Hawaii State Hospital	-	-	76,320,000	-	-
Other 24-Hour Care	925,018	-	27,835,000	175,000	-
Ambulatory/Community Non-24 Hour Care	1,235,099	3,159,649	52,940,000	311,268	503,770
Administration (excluding Program/Provider level)	215,000	137,363	5,909,600	28,000	-
Crisis Services (5 percent set-aside)	245,504	490,942	4,390,000	2,371,000	1,635,200
TOTAL	\$ 3,063,251	\$ 3,787,954	\$ 167,394,600	\$ 2,990,569	\$ 1,838,970

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Table 2 Footnotes:

TABLE 2 CATEGORIES	Child and Adolescent Mental Health Division (CAMHD)	Adult Mental Health Division (AHMD)
Evidence-based Practices for SMI including FEP	On-Track Hawaii (OT-Hi); Based on the OT-NY model (https://ontrackny.org/)	-
Other 24-Hour Care	Pearl Haven residential facility	Group home services direct
Ambulatory/Community Non-24 Hour Care	Homeless Crisis Services by Catholic Charities; and Kealahou (outpatient) Services for traumatized girls	Community psychiatric care, peer specialist services
Administrative (excluding program service level)	Including State planning council.	Including State planning council, research and evaluation
Crisis Services	Crisis text-line; Proposed LCSW/LSW for Emergency Department Tele-Case Management	Stabilization beds

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Table 6. Non-Direct Services/System Development

Activity/Categories	Regular Block Grant	COVID-19 Supplemental¹	ARP Supplemental²
Information Systems	347,211		
Infrastructure support	520,780		
Partnership, community outreach, and needs assessment	37,588		175,000
Planning Council Activities	20,000		
Quality assurance and improvement	350,000		
Research and Evaluation	447,740		
Training and Education	174,500	180,000	242,150
Total	\$1,897,819	\$ 180,000	\$ 417,150

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Table 6 Footnotes:

TABLE 6 CATEGORIES	CAMHD Activities	AHMD Activities
Information Systems	Annual Evaluation and Factbooks; Consumer Survey; Provider Satisfaction Survey; Technical Reports; Information Systems Training, Electronic Health Records	-
Infrastructure Support	Child and Family Services for family support; Tele-psychiatry e-prescribe; Zoom for telehealth and administrative support	Upgrading electronic medical record system, including linkages to health exchanges Clubhouse and Community Mental Health site enhancement
Partnership, Community Outreach, and Needs Assessment	HI-SYNC Or Hawaii Interagency State Youth Network of Care- This includes DOH's FHSD Early Intervention Program, DDD, DOE's School-Based Behavioral Health, DHS' CWS, Judiciary, and others; Hawaii Youth Interagency Performance Report (HYIPR); Communication and public education - events, social media, website, training	-
Planning Council	Support	Support
Quality Assurance and Improvement	Temporarily funded by Data to Wisdom Grant	Developing and Enhancing Data for Adult Behavioral Health project (DEDA)
Research and Evaluation	Performance Measures, evaluation and presentation of findings at annual Decision Support Collaborative meeting; Research Staff; EBS Roundtable	Evaluating quality of clinical integrated care as part of DEDA
Training and Education	Clinical Lead training; Division-wide training and assessments; Practice development for employee and provider training; incl safe space training on gender and sexual minorities	Information systems training; music/movement therapy training; psychotherapy training; co-occurring substance use training

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GRANT AWARDS AND INTENT TO APPLY FOR NO COST EXTENSION

1. Regular Formula Grant. Per June 28, 2022 guidance, SAMHSA instructed the use of the amount, \$4,116,483.00, as Hawaii's estimated allotment and used for two federal fiscal years, from October 1, 2022 to September 30, 2023.
2. COVID-19 Funds (Coronavirus Aid, Relief, and Economic Security or CARES Act of 2020). The total award amount is \$ 4,161,536.00 and used between March 15, 2021 to March 14, 2023 only. In an August 15, 2022 communication, SAMHSA announced that States can now request for a No Cost Extension (NCE) of up to March 14, 2024. As part of the requirement for a NCE, Hawaii signified its intent to request for NCE and will complete and submit the necessary requirements no later than the deadline date of September 9, 2022.
3. ARP Funds (American Rescue Plan Act of 2021). The total award amount is \$7,188,208.00 and to be used between September 1, 2021 to September 30, 2025.